California Department of Insurance Proposition 103 Assessment Fee Calculation Fiscal Year (FY) 2015-16 Schedule of Projected Expenditures

RATE REQUIATION Deputy - Rate Regulation S224,531 981,428 Rate Pling Bureau (LAI) 1,426,360 Rate Fling Bureau (LAII) 1,388,438 Rate Fling Bureau (SF I) 1,502,380 Rate Fling Bureau (SF II) 1,97,676 Secial Projects Unit 242,265 Rate Fling Bureau (LAIII) 1,197,676 Special Projects Unit 242,265 Rate Fling Bureau (LAIII) 1,197,676 Special Projects Unit 242,265 Rate Fling Bureau (LAIII) 1,476 Special Projects Unit 40,096 Corporate Affairs Bureau 40,096 Corporate Affairs Bureau 40,096 Corporate Affairs Bureau 1,478 Policy Approval Bureau 600 Rate Fling Bureau 600 Rate Fling Bureau 1,478 Policy Approval Bureau 600 Rate Fling Bureau 600 Rate Fling Bureau 600 Rate Fling Bureau 7172 Rate Enforcement Bureau 967,415 Rate Enforcement Bureau 967,415 Rate Enforcement Bureau 974,415 Rate Enforcement Bureau 1,172 Rate Enforcement Bureau 1,172 Rate Enforcement Bureau 1,172 Rate Fling Bureau 1,172 Rate Fling Bureau 1,174 Rate Fling Bureau 1,174 Rate Fling Bureau 1,170 Rating & Underwriting Services Bureau 1,170 Rating & Underwriting Services Bureau 1,170 Rating & Underwriting Bureau 1,20,798 Rate Conduct Division 1,23,111 Rate Conduct Division	Branch	FY 2015-16 Projected Expenditures	Adjustments (Exhibit G)	FY 2015-16 Total Assessment
Deputy - Rate Regulation		Experiantares	(EXIIIDIT O)	Assessment
Rate Specialist Bureau (A.1)		\$224 531		
Rate Filing Bureau - (LA II) 1,426,360 Rate Filing Bureau - (SF II) 1,502,380 Rate Filing Bureau - (SF II) 1,502,380 Rate Filing Bureau - (SF II) 1,688,307 Rate Actuary Office 396,208 Rate Filing Bureau - (LA III) 1,197,676 Special Projects Unit 242,265 LEGAL V Deputy - Legal 389,412 Corporate Affairs Bureau I 40,096 Corporate Affairs Bureau I 40,096 Corporate Affairs Bureau I 3,030 Government Law Bureau 1,478 Policy Approval Bureau 1,478 Rate Enforcement Bureau 967,415 Fraud Liaison Bureau 1,72 Auto Insurance Enforcement Bureau 60,302 Intervenor 1,72 Auto Insurance Enforcement Bureau 60,302 Intervenor 1,72 Consumer Services MarkET CONDUCT Deputy - Consumer Services Market Conduct 268,974 Consumer Services Division 2,414 Rate All Indemvifting Services Bureau 1,458,199 Claims Services Bureau 1,458,199 Claims Services Division 2,414 Health Claims Bureau 3,306,637 Division Office - Consumer Services 1,21,014 Consumer Communications Bureau 3,306,637 Division Office - Consumer Services 1,21,014 Consumer Law Unit 1,20,798 Market Conduct Division 4,1817 COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau 45,380 COMMUNITY PROGRAMS & POLICY INITIATIVES Commissioner's Office 5,22 Secial Projects Commissioner 40,289 Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Commissioner's Office 5,417 Investigation - Leadquarters 1,053 Investigation - Leadquarters 1,053 Investigation - Sacramento 1,054,64,706				
Rate Filing Bureau - (LA II) 1,369,438 Rate Filing Bureau - (SF I) 1,502,380 Rate Filing Bureau - (SF II) 1,692,380 Rate Filing Bureau - (SF II) 1,888,307 Rate Actuary Office 986,208 Rate Filing Bureau - (LA III) 1,197,676 Special Projects Unit 242,265 LEGAL V Depuy - Legal 389,412 Corporate Affairs Bureau I 40,096 Corporate Affairs Bureau I 40,096 Corporate Affairs Bureau I 3,030 Government Law Bureau 96,000 Corporate Affairs Bureau I 3,030 Government Law Bureau 96,000 Health Policy Approval Bureau 96,000 Health Policy Approval Bureau 97,000 Health Policy Approval Bureau 97,000 Health Policy Approval Bureau 967,415 Fraud Lialson Bureau 97,400 Intervenor 97,400 CONSUMER SERVICES & MARKET CONDUCT 1,400 Deputy - Consumer Services & Market Conduct 268,974 Consumer Services Division 82,000 Rating & Underwriting Services Bureau 1,458,199 Claims Services Bureau 1,370 Consumer Communications Bureau 1,370 Consumer Communications Bureau 1,370 Consumer Communications Bureau 1,370 Consumer Communications Bureau 1,370 Consumer Law Unit 120,798 Market Conduct Division 120,798 Market Conduct Division 120,798 Market Conduct Division 1,031,311 EXECUTIVE PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau 45,380 COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau 45,380 COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH 96 EPEATIMENT-WIDE SERVICES 10,464,706				
Rate Filing Bureau - (SF II) 1,502,380 Rate Filing Bureau - (SF III) 1,888,307 Rate Actuary Office 265,208 Rate Filing Bureau - (LA III) 1,197,676 Special Projects Unit 242,265 LEGAL ** Deputy - Legal 389,412 Corporate Affairs Bureau II 40,096 Corporate Affairs Bureau II 3,030 Government Law Bureau 1 40,096 Corporate Affairs Bureau II 3,030 Government Law Bureau 1 1,478 Policy Approval Bureau 600 Health Policy Approval Bureau 1 135 Sacramento Enforcement Bureau 135 Sacramento Enforcement Bureau 135 Sacramento Enforcement Bureau 967,415 Fraud Liaison Bureau 97,415 Fraud Liaison Bureau 172 Auto Insurance Enforcement Bureau 60,302 Intervenor CONSUMER SERVICES & MARKET CONDUCT 0,474 Deputy - Consumer Services & Market Conduct 268,974 Consumer Services Bureau 1,458,199 Claims Services Bureau 1,458,199 Claims Services Bureau 1,370 Consumer Communications Bureau 1,370 Consumer Communications Bureau 1,370 Consumer Communications Bureau 1,370 Consumer Communications Bureau 1,152,622 Field Claims Bureau 2,322 Market Analysis Unit 1,578 Market Conduct Division Field Rating & Underwriting Bureau 1,152,622 Field Claims Bureau 2,322 Market Analysis Unit 30,639 Division Office - Market Conduct 264,821 Statistical Analysis Division 1,031,311 EXECUTIVE OPPERATIONS COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH 695 Investigation - Los Angeles 1,053				
Rate Filing Bureau - (SF II) Rate Aduary Office Rate Filing Bureau - (LA III) Special Projects Unit LEGAL ** Deputy - Legal Corporate Affairs Bureau I Corporate Affairs Bureau I August - Value II Openus - Law Bureau Corporate Affairs Bureau I Openus - Law Bureau Corporate Affairs Bureau I Openus - Value II Openus - Communication S Openus II O	` ,			
Rate Actuary Office Rate Filing Bureau - (LA III) Special Projects Unit LEGAL '' Deputy - Legal Corporate Affairs Bureau I Corporate Affairs Bureau I Corporate Affairs Bureau I Corporate Affairs Bureau I Government Law Bureau Government Bureau Government Bureau San Francisco Enforcement Bureau San Francisco Enforcement Bureau San Francisco Enforcement Bureau Government Bureau Rate Enforcement Bureau Government Government Bureau Intervenor CONSUMEN SERVICES & MARKET CONDUCT Deputy - Consumer Services & Market Conduct Consumer Services Division Rating & Underwriting Services Bureau Golaims Services Bureau Health Claims Bureau Health Government Services Government Law Unit Government Law				
Rate Filing Bureau - (LA III) Special Projects Unit 242,265 LEGAL 1 Deputy - Legal 389,412 Corporate Affairs Bureau I 40,096 Corporate Affairs Bureau I 3,030 Corporate Affairs Bureau I 3,030 Corporate Affairs Bureau I 3,030 Covernment Law Bureau 600 Health Policy Approval Bureau 600 Health Policy Approval Bureau 9600 Health Policy Approval Bureau 97,415 Rate Enforcement Bureau 172 Auto Insurance Enforcement Bureau 60,302 Intervenor 97,415 Rate Enforcement Bureau 172 Auto Insurance Enforcement Bureau 172 Auto Insurance Enforcement Bureau 172 Auto Insurance Enforcement Bureau 17,458,199 Consumer Services & Market Conduct 268,974 Consumer Services Division Rating & Underwriting Services Bureau 1,458,199 Claims Services Bureau 1,458,199 Claims Services Bureau 1,370 Consumer Communications Bureau 3,306,637 Division Office - Consumer Services 121,014 Consumer Communications Bureau 1,152,622 Field Claims Bureau 1,152,622 Field Claims Bureau 2,322 Market Conduct Division Field Rating & Underwriting Bureau 1,152,622 Field Claims Bureau 2,322 Market Analysis Unit 30,639 Division Office - Market Conduct 41,817 COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau 45,380 Consumer Education & Outreach Bureau 45,380 Consumer Education & Outreach Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH 695 Investigation - Los Angeles 1,053 Investigation - Los Angeles 1,053 Investigation - Comminal Operations Point of Sale 10,464,706				
Special Projects Unit				
Deputy - Legal				
Deputy - Legal 389,412 Corporate Affairs Bureau 40,096 Corporate Affairs Bureau 3,030 Government Law Bureau 1,478 Policy Approval Bureau 600 Health Policy Approval Bureau 600 Health Policy Approval Bureau 135 Sacramento Enforcement Bureau 135 Sacramento Enforcement Bureau 67,415 Fraud Liaison Bureau 172 Auto Insurance Enforcement Bureau 60,302 Intervenor CONSUMER SERVICES & MARKET CONDUCT Deputy - Consumer Services & Market Conduct 268,974 Consumer Services Division Calimis Services Bureau 1,458,199 Claims Services Bureau 1,370 Consumer Services Bureau 1,370 Consumer Communications Bureau 3,306,637 Division Office - Consumer Services Division 120,798 Market Conduct Division 120,798 Market Conduct Division 1,20,798 Market Conduct Division 1,20,798 Market Conduct Division 1,20,222 Field Claims Bureau 2,322 Market Analysis Unit 30,639 Division Office - Market Conduct Division Division Office - Market Conduct 41,817 COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau 2,64,821 Statistical Analysis Division 1,031,311 EXECUTIVE OPPERATIONS Commissioner 40,289 Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH ENFORCEMENT BRANCH 1,053 DEPARTMENT—WIDE SERVICES 1,0464,706 1,0464,7		2 12,200		
Corporate Affairs Bureau 3,030		200 442		
Corporate Affairs Bureau 1,478				
Government Law Bureau				
Policy Approval Bureau	·			
Health Policy Approval Bureau San Francisco Enforcement Bureau 135		•		
San Francisco Enforcement Bureau Sacramento Enforcement Bureau Rate Enforcement Bureau Fraud Liaison Bureau Auto Insurance Enforcement Bureau Intervenor Auto Insurance Enforcement Bureau Intervenor CONSUMER SERVICES & MARKET CONDUCT Deputy - Consumer Services & Market Conduct Consumer Services Division Rating & Underwriting Services Bureau Rating & Underwriting Services Bureau Health Claims Bureau Lolaims Services Bureau Health Claims Bureau Consumer Communications Bureau Division Office - Consumer Services 121,014 Consumer Law Unit 120,798 Market Conduct Division Field Rating & Underwriting Bureau Field Claims Bureau Aurket Analysis Unit Division Office - Consumer Services Services Surves Field Claims Bureau Aurket Analysis Unit Division Office - Market Conduct Community Programs & Policy Initiatives Consumer Education & Outreach Bureau Special Projects Statistical Analysis Division EXECUTIVE OPPERATIONS Commissioner's Office Special Counsel to the Commissioner Administrative Hearing Bureau Administrative Hearing Gerations Point of Sale Deputy - Enforcement Branch Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES	• • • •	600		
Sacramento Enforcement Bureau Rate Enforcement Bureau 967,415 Fraud Liaison Bureau 172		-		
Rate Enforcement Bureau 967,415 Fraud Liaison Bureau 1772 Auto Insurance Enforcement Bureau 60,302 Intervenor - CONSUMER SERVICES & MARKET CONDUCT Deputy - Consumer Services & Market Conduct 268,974 Consumer Services Division - Rating & Underwriting Services Bureau 1,458,199 Claims Services Bureau - Consumer Communications Bureau 3,306,637 Division Office - Consumer Services 121,014 Consumer Law Unit 120,798 Market Conduct Division 120,798 Field Rating & Underwriting Bureau 1,152,622 Field Claims Bureau 2,322 Market Analysis Unit 30,639 Division Office - Market Conduct 41,817 COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau - Special Projects 264,821 Statistical Analysis Division 1,031,311 EXECUTIVE OPPERATIONS - Commissioner's Office - Special Counsel to the Commissioner <t< td=""><td></td><td>135</td><td></td><td></td></t<>		135		
Fraud Liaison Bureau Auto Insurance Enforcement Bureau Intervenor CONSUMER SERVICES & MARKET CONDUCT Deputy - Consumer Services & Market Conduct Consumer Services & Market Conduct Consumer Services Bureau Rating & Underwriting Services Bureau Rating & Underwriting Services Bureau 1,458,199 Claims Services Bureau 1,370 Consumer Communications Bureau 3,306,637 Division Office - Consumer Services 121,014 Consumer Law Unit 120,798 Market Conduct Division Field Rating & Underwriting Bureau 1,152,622 Field Claims Bureau 2,322 Market Analysis Unit Division Office - Market Conduct COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau Special Projects Statistical Analysis Division EXECUTIVE OPPERATIONS '' Commissioner's Office Special Counsel to the Commissioner Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & PRESS RELATIONS Communications & Press Relations ENFORCEMENT BRANCH Deputy - Enforcement Branch Investigation - Los Angeles Investigation - Los Angeles Investigation - Sacramento Investigation - Coriminal Operations Point of Sale DEPARTMENT-WIDE SERVICES DEPARTMENT-WIDE SERVICES DEPARTMENT-WIDE SERVICES DE 1,053 DEPARTMENT-WIDE SERVICES DE 268,974 268,974 268,974 268,974 268,974 268,974 268,974 268,974 268,974 268,974 268,974 268,974 268,974 268,974 268,974 268,974 268,974 268,974 268,974 27,014 27,014 28,974 28,974 28,974 28,974 28,974 28,974 28,974 28,974 28,974 28,974 29,978 20,307		- 007.445		
Auto Insurance Enforcement Bureau Intervenor - CONSUMER SERVICES & MARKET CONDUCT Deputy - Consumer Services & Market Conduct 268,974 Consumer Services Division Rating & Underwriting Services Bureau 1,458,199 Claims Services Bureau - Health Claims Bureau 1,370 Consumer Communications Bureau 3,306,637 Division Office - Consumer Services 121,014 Consumer Law Unit 120,798 Market Conduct Division Field Rating & Underwriting Bureau 2,322 Field Claims Bureau 2,322 Market Analysis Unit 30,639 Division Office - Market Conduct 41,817 COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau 5,264,821 Statistical Analysis Division 1,031,311 EXECUTIVE OPPERATIONS 1 Commissioner's Office 40,289 Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH 695 Investigation - Los Angeles 5,417 Investigation - Los Angeles 5,417 Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES 10,464,706		·		
Intervenor				
CONSUMER SERVICES & MARKET CONDUCT		60,302		
Deputy - Consumer Services & Market Conduct		-		
Consumer Services Division Rating & Underwriting Services Bureau Claims Services Bureau Health Claims Bureau Consumer Communications Bureau Division Office - Consumer Services 121,014 Consumer Law Unit 120,798 Market Conduct Division Field Rating & Underwriting Bureau Field Rating & Underwriting Bureau Field Claims Bureau Anket Analysis Unit Division Office - Market Conduct COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau Special Projects Statistical Analysis Division 1,031,311 EXECUTIVE OPPERATIONS Commissioner's Office Special Counsel to the Commissioner Administrative Hearing Bureau Administrative Hearing Bureau Administrative Hearing Bureau COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations Theorem Banch Deputy - Enforcement Branch Investigation - Headquarters Investigation - Los Angeles Investigation - Sacramento Investigation - Sacramento Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES DEPARTMENT-WIDE SERVICES 1,476		000.074		
Rating & Underwriting Services Bureau 1,458,199 Claims Services Bureau - Health Claims Bureau 1,370 Consumer Communications Bureau 3,306,637 Division Office - Consumer Services 121,014 Consumer Law Unit 120,798 Market Conduct Division 1,152,622 Field Rating & Underwriting Bureau 2,322 Market Analysis Unit 30,639 Division Office - Market Conduct 41,817 COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau - Special Projects 264,821 Statistical Analysis Division 1,031,311 EXECUTIVE OPPERATIONS ¹⁷ Commissioner's Office - Special Counsel to the Commissioner 40,289 Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH 695 Deputy - Enforcement Branch 695 Investigation - Headquarters 2,367 Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale	· ·	268,974		
Claims Services Bureau		4 450 400		
Health Claims Bureau		1,458,199		
Consumer Communications Bureau 3,306,637 Division Office - Consumer Services 121,014 Consumer Law Unit 120,798 Market Conduct Division Field Rating & Underwriting Bureau 1,152,622 Field Claims Bureau 2,322 Market Analysis Unit 30,639 Division Office - Market Conduct 41,817 COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau - Special Projects 264,821 Statistical Analysis Division 1,031,311 EXECUTIVE OPPERATIONS 11 Commissioner's Office - Special Counsel to the Commissioner 40,289 Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH Deputy - Enforcement Branch 695 Investigation - Los Angeles 5,417 Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES 10,464,706		4.070		
Division Office - Consumer Services Consumer Law Unit Consumer Law Unit Market Conduct Division Field Rating & Underwriting Bureau Field Claims Bureau Arket Analysis Unit Division Office - Market Conduct Market Analysis Unit Division Office - Market Conduct COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau Special Projects Consumer Education & Outreach Bureau Special Projects Statistical Analysis Division EXECUTIVE OPPERATIONS Commissioner's Office Special Counsel to the Commissioner Administrative Hearing Bureau COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations ENFORCEMENT BRANCH Deputy - Enforcement Branch Investigation - Los Angeles Investigation - Sacramento Investigation - Sacramento Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES 1,152,232 1,152,622 1,152,622 2,322 1,152,622 2,322 4,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,1,				
Consumer Law Unit Market Conduct Division Field Rating & Underwriting Bureau Field Claims Bureau Anaket Analysis Unit Division Office - Market Conduct At 1,817 COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau Special Projects Statistical Analysis Division Field Claims Division Special Projects Consumer Education & Outreach Bureau Special Projects Statistical Analysis Division FIELECUTIVE OPPERATIONS Commissioner's Office Special Counsel to the Commissioner Administrative Hearing Bureau Administrative Hearing Bureau COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations Communications & Press Relations ENFORCEMENT BRANCH Deputy - Enforcement Branch Investigation - Headquarters Investigation - Los Angeles Investigation - Sacramento Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES 1,053 DEPARTMENT-WIDE SERVICES 1,153				
Market Conduct Division Field Rating & Underwriting Bureau 1,152,622 Field Claims Bureau 2,322 Market Analysis Unit 30,639 Division Office - Market Conduct 41,817 COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau - Special Projects 264,821 Statistical Analysis Division 1,031,311 EXECUTIVE OPPERATIONS 1/ Commissioner's Office - Special Counsel to the Commissioner 40,289 Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH Deputy - Enforcement Branch 695 Investigation - Headquarters 2,367 Investigation - Los Angeles 5,417 Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale 10,464,706				
Field Rating & Underwriting Bureau 1,152,622 Field Claims Bureau 2,322 Market Analysis Unit 30,639 Division Office - Market Conduct 41,817 COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau - Special Projects 264,821 Statistical Analysis Division 1,031,311 EXECUTIVE OPPERATIONS 1/ Commissioner's Office Special Counsel to the Commissioner 40,289 Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH Deputy - Enforcement Branch 695 Investigation - Headquarters 2,367 Investigation - Sacramento 86 Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES 10,464,706		120,798		
Field Claims Bureau 2,322 Market Analysis Unit 30,639 Division Office - Market Conduct 41,817 COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau - Special Projects 264,821 Statistical Analysis Division 1,031,311 EXECUTIVE OPPERATIONS 1/ Commissioner's Office - Special Counsel to the Commissioner 40,289 Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH Deputy - Enforcement Branch 695 Investigation - Headquarters 2,367 Investigation - Los Angeles 5,417 Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale 10,464,706				
Market Analysis Unit Division Office - Market Conduct COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau Special Projects Statistical Analysis Division EXECUTIVE OPPERATIONS Commissioner's Office Special Counsel to the Commissioner Administrative Hearing Bureau COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations Communications & Press Relations ENFORCEMENT BRANCH Deputy - Enforcement Branch Investigation - Headquarters Investigation - Sacramento Investigation - Sacramento Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES 30,639 41,817				
Division Office - Market Conduct COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau Special Projects Statistical Analysis Division Statistical Analysis Division EXECUTIVE OPPERATIONS 1/ Commissioner's Office Special Counsel to the Commissioner Administrative Hearing Bureau COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations Communications & Press Relations ENFORCEMENT BRANCH Deputy - Enforcement Branch Investigation - Headquarters Investigation - Los Angeles Investigation - Sacramento Investigation - Sacramento Secretary Investigation - Criminal Operations Point of Sale Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES 10464,706				
COMMUNITY PROGRAMS & POLICY INITIATIVES Consumer Education & Outreach Bureau Special Projects Statistical Analysis Division 1,031,311 EXECUTIVE OPPERATIONS Commissioner's Office Special Counsel to the Commissioner 40,289 Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH Deputy - Enforcement Branch Investigation - Headquarters Investigation - Los Angeles Investigation - Sacramento Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES 10,464,706				
Consumer Education & Outreach Bureau Special Projects 264,821 Statistical Analysis Division 1,031,311 EXECUTIVE OPPERATIONS 1/ Commissioner's Office - Special Counsel to the Commissioner 40,289 Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH Deputy - Enforcement Branch 695 Investigation - Headquarters 2,367 Investigation - Los Angeles 5,417 Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale 1,053 DEPARTMENT-WIDE SERVICES 10,464,706		41,817		
Special Projects Statistical Analysis Division EXECUTIVE OPPERATIONS 1/ Commissioner's Office Special Counsel to the Commissioner Administrative Hearing Bureau COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations Communications & Press Relations ENFORCEMENT BRANCH Deputy - Enforcement Branch Investigation - Headquarters Investigation - Los Angeles Investigation - Sacramento Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES 10,031,311 1,031,311 1,031,311 1,031,311 1,031,311 1,031,311 1,031,311 1,031,311 1,031,311 1,031,031,311 1,031,031,311 1,031,031,311 1,031,031,311 1,031,031,311 1,031,031,311 1,031,031,311 1,031,031,311 1,031,031,031 1,0464,706				
Statistical Analysis Division 1,031,311 EXECUTIVE OPPERATIONS 1/ Commissioner's Office - Special Counsel to the Commissioner 40,289 Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH Deputy - Enforcement Branch 695 Investigation - Headquarters 2,367 Investigation - Los Angeles 5,417 Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale 10,464,706		-		
EXECUTIVE OPPERATIONS 1/ Commissioner's Office - Special Counsel to the Commissioner 40,289 Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH Deputy - Enforcement Branch 695 Investigation - Headquarters 2,367 Investigation - Los Angeles 5,417 Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale 1,053 DEPARTMENT-WIDE SERVICES 10,464,706				
Commissioner's Office Special Counsel to the Commissioner Administrative Hearing Bureau COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations ENFORCEMENT BRANCH Deputy - Enforcement Branch Investigation - Headquarters Investigation - Los Angeles Investigation - Sacramento Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES 40,289 40,289 45,380 102,234 102,		1,031,311		
Special Counsel to the Commissioner Administrative Hearing Bureau COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations ENFORCEMENT BRANCH Deputy - Enforcement Branch Investigation - Headquarters Investigation - Los Angeles Investigation - Sacramento Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES 40,289 45,380 102,234 102,23				
Administrative Hearing Bureau 45,380 COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations 102,234 ENFORCEMENT BRANCH Deputy - Enforcement Branch 695 Investigation - Headquarters 2,367 Investigation - Los Angeles 5,417 Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale 1,053 DEPARTMENT-WIDE SERVICES 10,464,706		-		
COMMUNICATIONS & PRESS RELATIONS Communications & Press Relations ENFORCEMENT BRANCH Deputy - Enforcement Branch Investigation - Headquarters Investigation - Los Angeles Investigation - Sacramento Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES 10,464,706				
Communications & Press Relations ENFORCEMENT BRANCH Deputy - Enforcement Branch Investigation - Headquarters Investigation - Los Angeles Investigation - Sacramento Investigation - Criminal Operations Point of Sale DEPARTMENT-WIDE SERVICES 102,234 695 2,367 5,417 1,1053 10,464,706	<u> </u>	45,380		
ENFORCEMENT BRANCH Deputy - Enforcement Branch 695 Investigation - Headquarters 2,367 Investigation - Los Angeles 5,417 Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale 1,053 DEPARTMENT-WIDE SERVICES 10,464,706				
Investigation - Headquarters 2,367 Investigation - Los Angeles 5,417 Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale 1,053 DEPARTMENT-WIDE SERVICES 10,464,706		102,234		
Investigation - Headquarters 2,367 Investigation - Los Angeles 5,417 Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale 1,053 DEPARTMENT-WIDE SERVICES 10,464,706	Deputy - Enforcement Branch	695		
Investigation - Los Angeles 5,417 Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale 1,053 DEPARTMENT-WIDE SERVICES 10,464,706	• •			
Investigation - Sacramento 86 Investigation - Criminal Operations Point of Sale 1,053 DEPARTMENT-WIDE SERVICES 10,464,706				
Investigation - Criminal Operations Point of Sale 1,053 DEPARTMENT-WIDE SERVICES 10,464,706				
DEPARTMENT-WIDE SERVICES 10,464,706				
	TOTAL	\$29,522,981	\$697,751	\$30,220,732

^{1/} In Fiscal Year (FY) 2015-16 the Corporate and Regulatory Affairs Branch is part of the Legal Branch and Administrative Hearing Bureau is part of the Executive Operations due to a re-organization.